

ARTICLE	~~~ DRAFT 3/13/2015 ~~~	PROPOSED AMOUNT
	MAY 2, 2015 SPECIAL TOWN MEETING	
1	Supplement FY15 Snow & Ice Budget	
2	FY15 Operating Budget transfers	
	SUBTOTALS 5/2/2015 STM	\$0.00
	MAY 2, 2015 ANNUAL TOWN MEETING	
	Customary Articles:	
1	Authorize Selectmen to contract with MassHighway	
2	Authorize Selectmen to enter into contracts	
3	Committee Reports	
4	HazMat Revolving Account (\$12,000)	
5	AgComm Revolving Account (\$10,000)	
6	Board of Health Revolving Account (\$25,000)	
	Operating Budgets:	
7	General Budget (includes transfers from Amb. Rec. and Wetlands Fees)	\$19,261,839.00
8	Sewer Enterprise Fund	\$1,139,635.00
9	Water Enterprise Fund	\$779,261.00
10	Transfer Station Enterprise Fund	\$273,300.00
11	Additional funding for school operating budget	
	Customary Money Articles:	
12	Conservation Fund	\$1,000.00
13	Cultural Council	\$2,000.00
14	Assessors - revaluation	\$50,000.00
15	Appropriate from free cash to reduce tax rate (\$250,000)	
	Non-Capital Money Articles:	
16	Planning Consultant--Village Center Bylaw	\$7,000.00
17	Parks/Rec - custodial coverage	\$5,600.00
18	Parks/Rec - bleachers/fencing for Lacrosse Field	\$12,000.00
19	Historical Commission - Architectural Preservationist	\$2,000.00
20	Police-Air conditioner for 911/server room	\$10,500.00
21	Police-School Resource Officer	\$30,000.00
22	Fire-Tower 1 replace pump	\$8,000.00
23	Replace Town Hall A/C compressors	\$12,000.00
24	OPEB Appropriation/Trust Fund?	?
25	Giles Fund for Home Heating Assistance Program	?
26	Library - building/ground improvements	\$1,295.00
	Capital Articles:	
27	DPW-Road maintenance (requesting \$300,000)	\$200,000.00
28	Pave Bathrick Road (citizens' petition)	\$803,072.00
29	DPW-Route 140 engineering	\$615,000.00
30	DPW-6-wheel truck	\$175,000.00
31	DPW-Pickup truck (Water/Sewer)	\$45,000.00
32	Police-vehicle	\$35,000.00
33	Police-vehicle	\$43,000.00
34	Fire-refurbish Engine 1	\$25,000.00
35	Fire-replace Chief's vehicle	\$45,000.00
36	New Ambulance	\$250,000.00
37	Computer replacement	\$31,000.00
38	Dispatch Radio Equipment	\$75,000.00
39	School Department - Roof Repairs	\$40,000.00
	Miscellaneous Articles:	
40	School Regional Agreement Amendments	
41	Expand Bylaw Review Committee membership	
42	Transfer care, custody control of tax title property to ConCom (Sawmill Pond)	
43	Zoning Bylaw Amendment - Parking Standards	
44	Bylaw Amendment-No hunting at Crocker Pond	
45	Approval of solar tax agreements	
46	Holmes Park Water District (town to assume operations)	
47	Potential land purchase (placeholder)	