

MAY 7, 2016 ANNUAL TOWN MEETING--DRAFT LIST OF ARTICLES

Customary Articles:

- 1 Authorize Selectmen to contract with MassHighway
- 2 Authorize Selectmen to enter into contracts
- 3 Committee Reports
- 4 Revolving Funds:
 - HazMat Revolving Account (\$12,000)
 - Agricultural Commission Revolving Account (\$10,000)
 - Board of Health Flu Clinic Revolving Account (\$25,000)

Operating Budgets:

- 5 Establish one additional full-time firefighter position
- 6 General Government Operating Budget \$ 19,671,600
- 7 Supplement School Budget
- 8 Establish Sewer Enterprise Stabilization Account
- 9 Sewer Enterprise Fund \$ 1,120,090
- 10 Water Enterprise Fund \$ 779,584
- 11 Transfer Station Enterprise Fund \$ 273,300

Customary Money Articles:

- 12 Cultural Council (\$3,000) and Conservation Fund (\$1,000) \$ 4,000
- 13 Assessors - revaluation \$ 50,000
- 14 Appropriate from free cash to reduce tax rate (\$230,000)
- 15 Appropriate to OPEB Stabilization \$ 10,000

Non-Capital Money Articles:

- 16 Treasurer/Collector - tax title \$ 25,000
- 17 DPW-Develop Sewer District Bylaw \$ 25,000
- 18 Hager Park - Forestry Services \$ 3,000
- 19 Hager Park - Rambler Area Improvements \$ 14,500
- 20 Town Planner - Consultant to develop Senior Housing RFP \$ 9,500
- 21 Crocker Pond - install handicap walkway \$ 14,500
- 22 Board of Health - Implement Mosquito Control Project \$ 74,000
- 23 Historical Commission - architectural preservationist \$ 2,000
- 24 Historical Commission - plaque/marker program \$ 1,000

Capital Articles:

- 25 DPW-Road maintenance \$ 225,000
- 26 DPW-SUV \$ 35,000
- 27 DPW-Grader \$ 350,000
- 28 Police-vehicle \$ 35,000
- 29 Police-cruiser video recorders \$ 65,000
- 30 Police-AED portable defibs \$ 25,000
- 31 Fire-UTV \$ 30,000
- 32 Technology-server virtualization \$ 45,000
- 33 Computer replacement program \$ 32,000
- 34 Technology-dispatch radio equipment \$ 50,000

35 School Department - capital projects \$ 35,700

Miscellaneous Articles:

36 Amend Zoning-new provisions for Village Center zoning

37 Amend Zoning - Definitions

38 Amend Zoning-revise Land Space Requirements

39 Amend Zoning-revise Table of Use Regulations

40 Amend General Bylaw - Remove 28-6, "Finances: Competitive bidding..."

SUBTOTALS 5/7/2016 ATM \$ 23,004,774