Ashburnham-Westminster Regional School District Capital Improvement Plan Updated: September 14, 2017

	ADMINISTRATION OF	Estimated	0302035555550		DIVIDUO DE CO	499016786560	**********		ASSESSED 1	型 政府 经上代 医 经 人名 经 工作
		Total Project	Budget	Budget	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Notes:
Project	Committee of the Commit	Cost	2016-2017	2017-2018 \$28,000	2018-2019	2019-2020	2020-2021	2021-2022	ZUZZ-ZUZU	Based on similar systems
Phone System Replacement	Districtwide	\$28,000		\$28,000	\$80,000					Based on FY 15 quote
Security System Phase 2	Districtwide	\$80,000			\$60,000	-			\$100,000	Dasca cirri re quete
Security System Phase 3	Districtwide	\$100,000				\$80,430			\$100,000	Purchased in 2011 (FY 20)
011 Dump truck - replacement	Districtwide	\$80,430				\$60,430	\$50,000			Purchased in 2013 (FY 21)
013 F350 Ford Truck with plow	Districtwide	\$40,000					\$50,000			Research funding options
rack	Districtwide	\$150,000								
urf Field Carpet replacement	Districtwide	\$600,000	7			-				Research funding options
Demolish/Replace Maintenance Garage/Address Drainage	Districtwide	\$350,000								Research funding options
	JH2/00/11		\$0	\$28,000	\$80,000	\$80,430	\$50,000	\$0	\$100,000	
letwork Cabling Upgrade	Oakmont	\$120,000					\$60,000			
ire safety panel	Oakmont	\$35,000		\$35,000						No longer making parts- Priori
Section A Exterior Board Replacement	Oakmont	\$11,640		\$11,640						
Section B Exterior Board Replacement	Oakmont	\$8,085		\$8,085						
Section C Exterior Board Replacement	Oakmont	\$13,641			\$13,641					
	Oakmont	\$26,117			\$26,117					
Section D Exterior Board Replacement			3		Q20,111	\$5,111				
Section E Exterior Board Replacement	Oakmont	\$5,111								
Section F Exterior Board Replacement	Oakmont	\$27,167				\$27,167		No harmon de caración	Ye wan base	
Continuing Board Replacement	Oakmont	\$90,000					\$30,000	\$30,000	\$30,000	
Ride on Floor Scrubber	Oakmont	\$16,500							\$16,500	
Valk-behind Floor Scrubber	Oakmont	\$8,100	1	\$8,100						
	Oakmont	\$7,500		\$7,500						Researching best option
Auditorium Lights	Oakmont	\$7,500	-	37,430				\$750,000		End of life expectancy
New Chiller									\$60,000	
Bleachers at Track	Oakmont	\$60,000	B	-	\$10,000				755,000	
Senerator Fuel Tank	Oakmont	\$10,000		670 005		622.070	\$90,000	\$780,000	\$106,500	
			\$0	\$70,325	\$49,758	\$32,278	φ90,000	\$100,000	₩ 100,500	
ocker Replacement - 7th grade wing	Overlook	\$32,000	<u></u>		\$35,000					
Bathroom Partition replacement	Overlook	\$32,150	8			\$33,150				
Bleachers in Gym	Overlook	\$55,000	T.			\$55,000				
Ride on Floor Scrubber	Overlook	\$16,500			\$16,500					
Network Cabling Upgrade	Overlook	\$60,000		\$60,000						
Vireless Upgrade	Overlook	\$35,000		\$35,000						
	Overlook	\$50,000	M	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Replace Flooring	Overlook	\$30,000	\$0	\$105,000	\$61,500	\$98,150	\$10,000	\$10,000	\$10,000	
WARRANT STORY OF THE STORY OF T	NAT111	60,000	\$9,000	\$105,000	ψ01,000	\$00,100	\$10,000	V10,000	4.0,000	
Cafetorium Projection System	Westminster	\$9,000								
nteractive Projector Install/Refresh	Westminster	\$24,000	\$4,000							-
Filing in bathrooms	Westminster	\$9,500	\$ 9,500				,			
Wireless Upgrade	Westminster	\$30,000	8	\$30,000						
Tractor	Westminster	\$38,000						\$38,000		
'ondition Server Room	Westminster	\$7,000							\$7,000	
	19-54		\$22,500	\$30,000	\$0	\$0	\$0	\$38,000	\$7,000	
vvireless Upgrade	Meetinghouse	\$15,000	8		\$15,000					
Motorized Partition between Gym and Cafeteria	Meetinghouse	\$36,600						\$36,600		
	Meetinghouse	\$52,000	1					\$52,000		
Emergency Generator	Meetinghouse	\$13,200			\$13,200					
New Cafeteria Tables			<u> </u>		ψ10,200		\$150,000			
Foyer Work	Meetinghouse	\$150,000				645,000	\$150,000			*
Resurface Gym Floor	Meetinghouse	\$15,000				\$15,000				<u> </u>
Repair Windows	Meetinghouse	\$13,800		\$13,800						
Repave Playground	Meetinghouse	\$12,000	11	\$12,000					100000000000000000000000000000000000000	
New Phone System	Meetinghouse	\$40,000	M						\$40,000	
Carpeting - Music, Tech and Principals Office	Meetinghouse	\$9,200	\$ 9,200							
	Your Eleven	2010 D. 173	\$9,200	\$25,800	\$28,200	\$15,000	\$150,000	\$88,600	\$40,000	
			(6)		T					
Wireless Upgrade	Briggs		8					\$32,000		
vincios opgiado	211990		- 00	\$0	\$0	\$0	\$0	\$32,000	\$0	
	A STATE OF THE PARTY OF THE PAR	A CONTRACT OF THE PARTY OF THE	50			311				
	N SEEDER CARRY	Maria III	\$0	-	φι	\$0			- 50	
							\$300,000			
			\$31,700			\$225,858	\$300,000			
							\$300,000			
			\$31,700	\$259,125	\$219,458	\$225,858		\$948,600	\$263,500	0
	Districtwide		\$31,700	\$259,125	\$219,458	\$225,858 \$3 \$225,858	\$50,000	\$948,600	\$263,500	
	Districtwide Oakmont		\$31,700 \$0 \$0	\$259,125 \$28,000 \$70,325	\$80,000 \$49,758	\$225,858 \$3 \$225,858 \$3 \$32,278	\$50,000 \$90,000	\$948,600 \$0 \$780,000	\$263,500 \$100,000 \$106,500	0
			\$31,700	\$259,125 \$28,000 \$70,325 \$105,000	\$80,000 \$49,758 \$61,500	\$225,858 \$3 \$225,858 \$3 \$32,278	\$50,000 \$90,000 \$10,000	\$948,600 \$0 \$780,000 \$10,000	\$263,500 \$100,000 \$106,500 \$10,000	0
	Oakmont		\$31,700 \$0 \$0	\$259,125 \$28,000 \$70,325 \$105,000	\$80,000 \$49,758 \$61,500	3 \$225,858 3 \$225,858 0 \$80,430 3 \$32,278 5 \$98,150	\$50,000 \$90,000 \$10,000	\$948,600 \$0 \$780,000	\$263,500 \$100,000 \$106,500	0
	Oakmont Overlook Meetinghouse		\$31,700 \$0 \$0 \$0	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800	\$80,000 \$80,000 \$49,75 \$61,500 \$28,200	8 \$225,858 0 \$80,430 3 \$32,278 5 \$98,150 0 \$15,000	\$50,000 \$90,000 \$10,000 \$150,000	\$948,600 \$0 \$780,000 \$10,000	\$263,500 \$100,000 \$106,500 \$10,000	
SOST PARTE NO TO CONTRACT STATE	Oakmont Overlook Meetinghouse Westminster		\$31,700 \$0 \$0 \$0 \$9,200 \$22,500	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800 \$30,000	\$219,456 \$80,000 \$49,756 \$49,756 \$28,200 \$28,200	3 \$225,858 0 \$80,430 3 \$32,278 0 \$98,150 0 \$15,000 0 \$0	\$50,000 \$90,000 \$10,000 \$150,000	\$948,600 \$0 \$780,000 \$10,000 \$88,600	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000	
SOST PARTE NO TO CONTRACT STATE	Oakmont Overlook Meetinghouse		\$31,700 \$0 \$0 \$9,200	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800 \$30,000	\$219,456 \$80,000 \$49,751 \$61,500 \$28,200 \$1,500 \$28,200 \$28,200 \$3,500 \$4,500	3 \$225,858 0 \$80,430 3 \$32,278 598,150 515,000 0 \$0	\$50,000 \$90,000 \$10,000 \$150,000	\$948,600 \$0 \$780,000 \$10,000 \$88,600 \$38,000	\$100,000 \$106,500 \$40,000 \$7,000	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS	Oakmont Overlook Meetinghouse Westminster		\$31,700 \$0 \$0 \$9,200 \$22,500 \$31,700	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125	\$80,000 \$\$49,756 \$\$1,500 \$28,200 \$\$5 \$\$1,450	\$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$0 \$ \$0 \$ \$3 \$ \$225,858	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$0 \$300,000	\$948,600 \$780,000 \$10,000 \$88,600 \$38,000 \$32,000 \$948,600	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$263,500	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS	Oakmont Overlook Meetinghouse Westminster	\$ -	\$31,700 \$0 \$0 \$9,200 \$22,500	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$55,800	\$219,458 \$80,000 \$49,751 \$61,500 \$28,200 \$61,500 \$28,200 \$61,500 \$6	\$80,430 \$80,430 \$33,278 \$98,150 \$15,000 \$0 \$225,858	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000	\$948,600 \$780,000 \$10,000 \$88,600 \$38,000 \$32,000 \$948,600	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 - \$6 \$263,500	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects	Oakmont Overlook Meetinghouse Westminster		\$31,700 \$0 \$0 \$9,200 \$22,500 \$31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$55,800 \$54,284	\$ \$219,456 \$ \$219,456 \$ \$49,756 \$ \$61,500 \$ \$28,200 \$ \$219,456 \$ \$219,456	3 \$225,858 0 \$80,430 3 \$32,278 0 \$98,150 0 \$15,000 0 \$0 3 \$225,858 \$ 15,000 \$ 50,724	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 150,000 \$ 5,168	\$948,600 \$780,000 \$10,000 \$88,600 \$33,000 \$948,600 \$126,600 \$5,168	\$100,000 \$100,500 \$10,000 \$40,000 \$7,000 \$263,500 \$4,7,000 \$5,168	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%)	Oakmont Overlook Meetinghouse Westminster	\$ -	\$31,700 \$0 \$0 \$0 \$2,500 \$22,500 \$31,700	\$259,125 \$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$55,800	\$ \$219,456 \$ \$219,456 \$ \$49,756 \$ \$61,500 \$ \$28,200 \$ \$219,456 \$ \$219,456	3 \$225,858 0 \$80,430 3 \$32,278 0 \$98,150 0 \$15,000 0 \$0 3 \$225,858 \$ 15,000 \$ 50,724	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000	\$948,600 \$780,000 \$10,000 \$88,600 \$33,000 \$948,600 \$126,600 \$5,168	\$100,000 \$100,500 \$10,000 \$40,000 \$7,000 \$263,500 \$4,7,000 \$5,168	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (56.74%)	Oakmont Overlook Meetinghouse Westminster	\$ -	\$31,700 \$0 \$0 \$2,500 \$22,500 \$31,700 \$31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$55,800 \$54,284	\$80,000 \$80,000 \$49,75 \$61,500 \$28,200 \$30 \$42,45 \$43,75 \$43,200 \$	3 \$225,858 0 \$80,430 3 \$32,278 0 \$93,150 0 \$15,000 0 \$0 3 \$225,858 \$ 15,000 \$ 50,724 \$ 18,315	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 150,000 \$ 5,168 \$ 51,066	\$948,600 \$780,000 \$10,000 \$88,600 \$33,000 \$948,600 \$126,600 \$5,168	\$100,000 \$100,500 \$10,000 \$40,000 \$7,000 \$263,500 \$4,7,000 \$5,168	
Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (52.45%) District Wide Projects (52.45%)	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$9,200 \$22,500 \$31,700 \$ - \$ - \$ -	\$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$5,800 \$54,264 \$39,902 \$14,686	\$80,000 \$\$49,756 \$\$1,500 \$\$219,456 \$\$219,456 \$\$31,783 \$\$28,200 \$\$31,783 \$\$28,200 \$\$41,960	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$0 \$ \$225,858 \$ \$15,000 \$ \$0,724 \$ \$18,315 \$ 42,186	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 150,000 \$ 5,168 \$ 51,066 \$ 26,225	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$126,600 \$5,168 \$442,572	\$263,500 \$100,000 \$106,500 \$40,000 \$7,000 \$263,500 \$47,000 \$5,188 \$6,0428	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (56.74%)	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$	\$31,700 \$0 \$0 \$0,20 \$22,500 \$31,700 \$ 31,700 \$ -	\$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$5,800 \$54,264 \$39,902 \$14,686	\$80,000 \$\$49,756 \$\$1,500 \$\$219,456 \$\$219,456 \$\$28,200 \$\$31,783 \$\$28,233 \$\$41,960	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$0 \$ \$0 \$ \$225,858 \$ \$15,000 \$ \$0,724 \$ \$18,315 \$ 42,186	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 5,168 \$ 51,066 \$ 26,225 \$ 232,459	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$ 126,600 \$ 5,168 \$ 442,572 \$ - \$ 574,340	\$263,500 \$100,000 \$106,500 \$40,000 \$7,000 \$263,500 \$5,188 \$60,428 \$52,450 \$165,046	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (58.74%) District Wide Projects (52.45%) Westminter's Portion of Appropriatio	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$9,200 \$22,500 \$31,700 \$ - \$ - \$ -	\$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$5,800 \$54,264 \$39,902 \$14,686	\$80,000 \$\$49,756 \$\$1,500 \$\$219,456 \$\$219,456 \$\$31,783 \$\$28,200 \$\$31,783 \$\$28,200 \$\$41,960	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$0 \$ \$225,858 \$ \$15,000 \$ \$0,724 \$ \$18,315 \$ 42,186	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 150,000 \$ 5,168 \$ 51,066 \$ 26,225	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$ 5,168 \$ 442,572 \$ -	\$263,500 \$100,000 \$106,500 \$40,000 \$7,000 \$263,500 \$5,188 \$60,428 \$52,450 \$165,046	
Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (58.74%) District Wide Projects (52.45%) Westminter's Portion of Appropriatio Ashburnham Only Projects	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$0 \$2,500 \$31,700 \$ 31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$30,000 \$259,125 \$54,264 \$39,902 \$14,686 \$164,652	\$80,000 \$\$49,756 \$\$1,500 \$\$219,456 \$\$219,456 \$\$31,783 \$\$28,200 \$\$31,783 \$\$28,233 \$\$41,960 \$\$130,176	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$225,858 \$ \$15,000 \$ \$50,724 \$ \$18,315 \$ \$42,186 \$ \$126,224	\$50,000 \$90,000 \$10,000 \$150,000 \$0 \$300,000 \$ 5,168 \$ 51,066 \$ 26,225 \$ 232,459	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$ 126,600 \$ 5,168 \$ 442,572 \$ - \$ 574,340	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$ 5,168 \$ 60,428 \$ 52,450 \$ 165,046 \$	
Westminster Only Projects Overlook Projects (52.45%) Westminter's Portion of Appropriatio Ashburnham Only Projects Overlook Projects (52.45%) Westminter's Portion of Appropriatio	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$2,500 \$22,500 \$31,700 \$ - \$ - \$ - \$ 31,700 \$ - \$ 31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$54,264 \$39,902 \$14,686 \$164,652 \$50,736	\$ \$219,456 \$ \$80,000 \$ \$49,755 \$ \$61,500 \$ \$28,200 \$ \$219,456 \$ \$219,456 \$ \$28,200 \$ \$31,783 \$ \$28,233 \$ \$41,960 \$ \$130,176 \$ \$29,717	3 \$225,858 3 \$32,278 3 \$32,278 0 \$98,150 0 \$15,000 5 \$0,00 5 \$0,724 \$ 18,315 \$ 42,186 \$ 126,224 \$ 47,426	\$50,000 \$90,000 \$150,000 \$0 \$300,000 \$150,000 \$5,168 \$51,066 \$26,225 \$232,459 \$- \$4,832	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$ 126,600 \$ 5,168 \$ 442,572 \$ 574,340 \$ 32,000 \$ 4,832	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$263,500 \$5,168 \$60,428 \$52,450 \$165,046	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (55.74%) District Wide Projects (52.45%) Westminter's Portion of Appropriatio Ashburnham Only Projects Overlook Projects (48.32%) Oakmont Projects (48.32%)	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$22,500 \$31,700 \$ 31,700 \$ - \$ - \$ - \$ 31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$54,264 \$39,902 \$14,686 \$164,652 \$50,736 \$30,736	\$ \$219,456 \$ \$219,456 \$ \$49,756 \$ \$61,500 \$ \$28,200 \$ \$219,456 \$ \$219,456 \$ \$28,203 \$ \$130,176 \$ \$28,233 \$ \$41,960 \$ \$130,176 \$ \$29,717 \$ \$21,525	3 \$225,858 0 \$80,430 3 \$32,278 0 \$98,150 0 \$15,000 1 \$0 3 \$225,858 \$ 15,000 \$ 50,724 \$ 18,315 \$ 42,186 \$ 126,224 \$ 47,426 \$ 13,963	\$50,000 \$90,000 \$150,000 \$150,000 \$0 \$300,000 \$5,168 \$51,066 \$26,225 \$232,459 \$4,832 \$38,934	\$948,600 \$780,000 \$10,000 \$88,600 \$33,000 \$948,600 \$ 126,600 \$ 5,168 \$ 442,572 \$ - \$ 574,340 \$ 32,000 \$ 4,832 \$ 337,428	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$5,168 \$60,428 \$52,450 \$165,046 \$1,483 \$4,833 \$46,072	0 0 0 0 0 0 0 0 0 0 0 0
Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (56.74%) District Wide Projects (52.45%) Westminter's Portion of Appropriatio Ashburnham Only Projects Overlook Projects (48.32%) Oakmont Projects (43.26%) District Wide Projects (43.26%) District Wide Projects (43.26%) District Wide Projects (43.26%)	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$0,20 \$22,500 \$31,700 \$ - \$ - \$ 31,700 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$54,264 \$39,902 \$14,686 \$164,652 \$- \$50,736 \$30,423 \$13,314	\$ \$219,456 \$ \$80,000 \$ \$49,755 \$ \$61,500 \$ \$28,200 \$ \$219,455 \$ \$28,200 \$ \$31,783 \$ \$28,233 \$ \$41,960 \$ \$130,176 \$ \$- \$ \$29,717 \$ \$21,525 \$ \$38,040	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$50,724 \$ \$18,315 \$ \$42,186 \$ \$126,224 \$ \$- \$ \$47,426 \$ \$13,963 \$ \$38,244	\$50,000 \$90,000 \$10,000 \$150,000 \$300,000 \$ 150,000 \$ 5,168 \$ 51,066 \$ 26,225 \$ 232,459 \$ - \$ 4,832 \$ 38,934 \$ 23,775	\$948,600 \$780,000 \$10,000 \$88,600 \$32,000 \$948,600 \$ 5,168 \$ 442,572 \$ - \$ 574,340 \$ 32,000 \$ 4,832 \$ 337,428 \$ -	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$263,500 \$5,188 \$60,428 \$52,450 \$165,046 \$5,480 \$5,4	
TOTAL APPROPRIATION NEEDED TO FUND NEEDS Westminster Only Projects Overlook Projects (51.68%) Oakmont Projects (56.74%) District Wide Projects (52.45%) Westminter's Portion of Appropriatio Ashburnham Only Projects Overlook Projects (48.32%) Oakmont Projects (43.26%)	Oakmont Overlook Meetinghouse Westminster Briggs	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$31,700 \$0 \$0 \$22,500 \$31,700 \$ 31,700 \$ - \$ - \$ - \$ 31,700	\$28,000 \$70,325 \$105,000 \$25,800 \$25,800 \$259,125 \$54,264 \$39,902 \$14,686 \$164,652 \$50,736 \$30,736	\$ \$219,456 \$ \$80,000 \$ \$49,755 \$ \$61,500 \$ \$28,200 \$ \$219,455 \$ \$28,200 \$ \$31,783 \$ \$28,233 \$ \$41,960 \$ \$130,176 \$ \$- \$ \$29,717 \$ \$21,525 \$ \$38,040	\$ \$225,858 \$ \$225,858 \$ \$80,430 \$ \$32,278 \$ \$98,150 \$ \$15,000 \$ \$0 \$ \$50,724 \$ \$18,315 \$ \$42,186 \$ \$126,224 \$ \$- \$ \$47,426 \$ \$13,963 \$ \$38,244	\$50,000 \$90,000 \$150,000 \$150,000 \$0 \$300,000 \$5,168 \$51,066 \$26,225 \$232,459 \$4,832 \$38,934	\$948,600 \$780,000 \$10,000 \$88,600 \$33,000 \$948,600 \$ 126,600 \$ 5,168 \$ 442,572 \$ - \$ 574,340 \$ 32,000 \$ 4,832 \$ 337,428	\$100,000 \$106,500 \$10,000 \$40,000 \$7,000 \$263,500 \$5,188 \$60,428 \$52,450 \$165,046 \$5,480 \$5,4	