

**Ashburnham-Westminster Regional School District
Capital Improvement Plan
December 12, 2019**

Project	School	2019-2020 Westminster Approved	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Track Garage Updates- Roof	Districtwide	\$15,000					
2011 Dump truck - replacement	Districtwide	\$80,430					
2013 F350 Ford Truck with plow	Districtwide		\$ 50,000	4 yrs			
Security System Phase 3	Districtwide				\$ 100,000		
Lawn Mower	Districtwide					\$ 22,000	
Security Updates	Districtwide						\$ 100,000
Replace 2 Special Education Vans	Districtwide				\$ 50,000	\$ 50,000	
New Tractor	Districtwide					\$ 72,000	\$ 55,000
		\$ 95,430	\$ 50,000		\$ 150,000	\$ 72,000	\$ 155,000
Section E Exterior Board Replacement	Oakmont	\$5,111					
Section F Exterior Board Replacement	Oakmont	\$27,167					
Continuing Exterior Repairs/Replacement	Oakmont		\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	
Network Cabling Upgrade	Oakmont		\$ 60,000				
Chiller Refurbishment	Oakmont						\$ 60,000
Ride on Floor Scrubber	Oakmont					\$ 16,500	
Bleachers at Track	Oakmont			\$ 60,000			
Exterior Door Thresholds	Oakmont		\$ 5,000				\$ 80,000
Auditorium Stage Lights	Oakmont						
Tech Ed Equipment Replacement	Oakmont						\$ 20,000
Driveway Repaving	Oakmont						\$ 80,000
Phone System	Oakmont						\$ 80,000
New Clock and Bell System	Oakmont						\$ 100,000
Floor Replacement Hallways	Overlook	\$32,278	\$85,000	\$70,000	\$26,500	\$90,000	\$272,000
Bathroom Partition replacement	Overlook	\$25,000	\$ 25,000	\$ 25,000	\$ 25,000		
Bleachers in Gym	Overlook	\$36,000					
Exterior Door Thresholds	Overlook		\$ 60,000				
Refishing Tower	Overlook		\$ 5,000				
Replacement Science Lab Tables	Overlook			\$ 50,000			\$ 90,000
New Clock and Bell System	Overlook						\$ 75,000
		\$61,000	\$90,000	\$75,000	\$25,000	\$0	\$165,000
Tractor	Westminster						\$ 38,000
Air Condition Server Room	Westminster					\$ 7,000	
Security	Westminster			\$ 50,000			\$ 50,000
Phone System	Westminster					\$ 75,000	
Building Management System	Westminster	\$10,000	\$ 10,000				
Exterior Door Thresholds	Westminster		\$ 5,000				
Sidewalk Repairs/Replacements	Westminster		\$ 15,000				\$ 15,000
New Playground	Westminster						

Handwritten notes:
 \$25,000
 \$20,000
 \$2,000
 \$15,000
 \$15,000