

Town Clerk

RECEIVED

Capital Articles for Annual Town Meeting May 5, 2018

2018 APR -5 AM 9:11

On April 3, 2018, the **Capital Planning** Committee voted 5-0, unanimously in favor of the following recommendations:

Special town meeting:

Article 2: Cemetery- Tractor, \$30,000, overlay surplus account.

Annual town meeting:

Article 18: DPW- Road maintenance, \$275,000, raise and appropriate.

Article 19: DPW- Road improvement project, \$500,000, raise and appropriate.

Article 20: DPW equipment

- a. Ferguson roller- \$45,000, raise and appropriate.
- b. 6 wheel truck with plow- \$235,000, Capital equip. stabilization
- c. Dump/sander body- \$60,000, Capital equip. stabilization
- d. DPW building maintenance- \$35,000, Building maint. Stabilization.

Article 21: Water Tank- \$1,700,000, borrowing to be paid by water enterprise.

Article 22: Whitney St. dam assessment- \$40,000, overlay surplus account.

Article 23: Police equipment

- a. Police vehicle- \$47,000, Capital equip. stabilization.
- b. Bullet proof vests- \$30,000, raise and appropriate.

Article 24: Town administrator-

- a. Server, projection and cameras at library, public safety communications equipment. - \$57,500, technology stab.
- b. Computer upgrades to town departments- \$35,000- raise and appropriate.

Article 25: Schools

Westminster's share of districtwide capital costs as follows:

- a. Exterior board replacement- \$22,900