Summary/Proposed Funding Schedule

	FY18	FY19	FY20	FY21	FY22
WAN/Internet					
LAN: --Exchange server --Domain Controller Server --Replace virtualized server environment (Phase 1) --Firewall for Town Hall and PSB --Replace virtualized server environment (Phase 2)		$20,000 *1 *GST*	$ 8,000 *1	$35,000 *1	$10,000 *2 $35,000 *1
TELECOMMUNICATIONS: --Replace Town Hall Phone System --Replace Library Phone System	$35,000 *2		$20,000 *2		
DATA & INFORMATION SYSTEMS: --Financial Management System	$50,000 *1				
OTHER TECHNOLOGY: Projection system-Library 3rd floor --Digital Signage-TH Foyer --Security-Library cameras --Security-Card Access System PSB		$ 6,500 *3 $ 6,000 *2	$10,000 *4 $20,000 *3		
Annual Technology Article	$33,000	$35,000	$37,000	$39,000	$40,000
YEARLY TOTALS	$118,000	$ 67,500	$ 95,000	$74,000	$85,000

*Priority for each Fiscal Year